## **Butler County Regional Transit Authority (BCRTA)**

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority

3045 Moser Court, Hamilton Enterprise Park

Hamilton, OH 45011

ID Number: 5157

Executive Director: Ms. Carla Lakatos

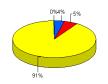
Sources of Capital Funds Expended

(513) 785-5226

General Information			Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census           Cincinnati, OH-KY-IN         672           Square Miles         672           Population         1,503,266           Population Ranking out of 465 UZAs         27           Other UZAs Served         27           Service Area Statistics         52           Square Miles         53           Population         332,807	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	9,272 2,649 91 0 0 14,978 1,345 5 7	Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Sources of Capital Funds Local funds State Funds Federal Assistance	( 0%) ( 91%) ( 0%) ( 5%) ( 4%)	\$1,520 \$1,520 868,808 0 49,204 37,287 \$956,819 Q	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Purchased Transportation Reported Separately Reconciling Cash Expenditures	\$549,675 44,826 967,044 362,318 \$1,923,863 \$967,044
	base renou requirement	U	Other Funds Total Capital Funds Exp		0		

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0



Sources of Operating Funds Expended

## Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	<b>Annual Vehicle</b>	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$956,819	\$345,834	\$0	9,272	14.978	2.649	1,345	0.0	7	3.6	5	0	40%	

## Performance Measures







